

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 9,89,37,000/- to DIRECTOR GENERAL OF PRISON AND CORRECTIONAL SERVICES, HOD

Orders - Issued.

FINANCE (EBS.VI) DEPARTMENT

G.O.Rt.No.: 498

Dated: 28-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.32, Finance (BG) Department, dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Department, dt.20-04-2015
4. G.O.Rt.No.3161, Finance(EBS.VI) Department, dt.08-10-2015
5. G.O.Rt.No.190, Finance(EBS.VI) Department, dt.01-02-2016
6. Home Dept., U.O.No.7211/Budget/A2/2015, dt.09-02-2016

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR GENERAL OF PRISON AND CORRECTIONAL SERVICES, HOD is hereby issued a Budget Release Order for an amount of Rs.9,89,37,000/- (Rupees Nine Crores Eighty Nine Lakhs Thirty Seven Thousands) Non -Plan as additional funds to clear the pending bills, in relaxation of Treasury Control and Quarterly Regulation Orders pending provision of funds in Supplementary Estimates during 2015-16 at appropriate time under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2056-00-001-00-01-110-111	V	1,23	4,50	..	5,73	2,00	2,50	1,23
2	2056-00-001-00-01-130-131	V	1,92	40	..	2,32	..	40	1,92
3	2056-00-001-00-01-130-132	V	16,80	32,00	..	48,80	22,00	10,00	16,80
4	2056-00-001-00-01-130-133	V	79	2,20	..	2,99	..	2,20	79
5	2056-00-001-00-01-200-000	V	2,71	6,29	..	9,00	5,43	3,00	57
6	2056-00-001-00-01-240-000	V	2,55	5,50	..	8,05	3,00	2,50	2,55
7	2056-00-001-00-01-510-511	V	1,58	1,00	..	2,58	..	1,00	1,58
Scheme Name: Jail Manufactures Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2056-00-102-00-04-020-000	V	56,02	10,09	..	66,11	..	10,09	56,02
9	2056-00-102-00-04-210-211	V	1,34,40	1,21,38	..	2,55,78	..	1,21,38	1,34,40
10	2056-00-102-00-04-500-503	V	1,41	6,32	..	7,73	..	6,32	1,41
Scheme Name: Jails Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
11	2056-00-101-00-04-020-000	V	37,91	15,87	..	53,78	..	15,87	37,91
12	2056-00-101-00-04-110-111	V	7,04	7,99	..	15,03	..	7,99	7,04
13	2056-00-101-00-04-130-131	V	11,90	2,43	..	14,33	..	2,43	11,90
14	2056-00-101-00-04-130-132	V	9,07	15,11	..	24,18	..	15,11	9,07
15	2056-00-101-00-04-130-133	V	2,57,88	3,56,90	..	6,14,78	..	3,56,90	2,57,88
16	2056-00-101-00-04-140-000	V	18,19	29,23	..	47,42	..	29,23	18,19
17	2056-00-101-00-04-210-211	V	1,34,40	91,80	..	2,26,20	..	91,80	1,34,40
18	2056-00-101-00-04-210-212	V	38,40	41,59	..	79,99	..	41,59	38,40
19	2056-00-101-00-04-230-000	V	11,49,86	1,58,68	..	13,08,54	..	1,58,68	11,49,86
20	2056-00-101-00-04-240-000	V	13,42	15,05	..	28,47	..	15,05	13,42
21	2056-00-101-00-04-280-282	V	99,84	1,87	..	1,01,71	..	1,87	99,84
22	2056-00-101-00-04-280-284	V	2,46	25,78	..	28,24	..	25,78	2,46
23	2056-00-101-00-04-300-000	V	9,80	8,22	..	18,02	..	8,22	9,80
24	2056-00-101-00-04-500-503	V	7,04	21,94	..	28,98	..	14,94	14,04
25	2056-00-101-00-04-510-511	V	4,22	8,30	..	12,52	..	8,30	4,22
Scheme Name: Regional Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2056-00-001-00-02-110-111	V	84	71	..	1,55	..	71	84
27	2056-00-001-00-02-130-131	V	77	23	..	1,00	..	23	77
28	2056-00-001-00-02-130-132	V	62	1,50	..	2,12	..	1,50	62
29	2056-00-001-00-02-130-133	V	29	26	..	55	..	26	29
30	2056-00-001-00-02-140-000	V	16	1,54	..	1,70	..	1,54	16
31	2056-00-001-00-02-240-000	V	1,33	1,26	..	2,59	..	1,26	1,33
Scheme Name: Training Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
32	2056-00-800-00-70-110-111	V	9	16	..	25	..	16	9
33	2056-00-800-00-70-130-131	V	19	23	..	42	..	23	19

34	2056-00-800-00-70-130-132	V	17	1,39	..	1,56	..	1,39	17
35	2056-00-800-00-70-130-133	V	1,13	3,34	..	4,47	..	3,34	1,13
36	2056-00-800-00-70-160-000	V	84	1,00	..	1,84	..	1,00	84
37	2056-00-800-00-70-200-000	V	9,53	14,25	..	23,78	..	14,25	9,53
38	2056-00-800-00-70-210-211	V	2,50	4,60	..	7,10	..	4,60	2,50
39	2056-00-800-00-70-240-000	V	1,50	2,61	..	4,11	..	2,61	1,50
40	2056-00-800-00-70-280-284	V	3	2,56	..	2,59	..	2,56	3
41	2056-00-800-00-70-510-511	V	18	58	..	76	..	58	18
Total			20,41,01	10,26,66	..	30,67,67	32,43	9,89,37	20,45,87

The (**HOME, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Principal Secretary to Government (IF)

To
HOME, SECRETARIAT DEPARTMENT
DIRECTOR GENERAL OF PRISON AND CORRECTIONAL SERVICES, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.